

MUNICIPIO DE AXUTLA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	10,776,674.83	10,776,674.83	10,776,674.83	10,776,674.83	10,776,674.83	10,776,674.83
A. Servicios Personales	4,658,295.80	4,658,295.80	4,658,295.80	4,658,295.80	4,658,295.80	4,658,295.80
B. Materiales y Suministros	2,083,900.99	2,083,900.99	2,083,900.99	2,083,900.99	2,083,900.99	2,083,900.99
C. Servicios Generales	3,588,212.64	3,588,212.64	3,588,212.64	3,588,212.64	3,588,212.64	3,588,212.64
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	287,176.40	287,176.40	287,176.40	287,176.40	287,176.40	287,176.40
E. Bienes Muebles, Inmuebles e Intangibles	63,089.00	63,089.00	63,089.00	63,089.00	63,089.00	63,089.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,887,937.12	8,887,937.12	8,887,937.12	8,887,937.12	8,887,937.12	8,887,937.12
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	137,668.80	137,668.80	137,668.80	137,668.80	137,668.80	137,668.80
C. Servicios Generales	196,539.00	196,539.00	196,539.00	196,539.00	196,539.00	196,539.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,255,643.60	1,255,643.60	1,255,643.60	1,255,643.60	1,255,643.60	1,255,643.60
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	7,298,085.72	7,298,085.72	7,298,085.72	7,298,085.72	7,298,085.72	7,298,085.72
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	19,664,611.95	19,664,611.95	19,664,611.95	19,664,611.95	19,664,611.95	19,664,611.95



PRESIDENCIA MUNICIPAL
AXUTLA, PUEBLA
2021-2024

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REGISTRERÍA MUNICIPAL
AXUTLA, PUEBLA
2021-2024



CONTRALORÍA MUNICIPAL
AXUTLA, PUEBLA
2021-2024

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